

DWP capital spend and commitments as at 07/12/2016

	Spend to date £	of which is slippage from pre 2016-17	of which is spend against 2016-17 budget	commitments against 2016-17 budget	Total of spend against 2016-17 budget and commitments	Forecast of spend as per JC October 2015
Containers - r4d:	133,213		133,213	357	133,570	504,179
Containers - garden waste service:	30,782		30,782	281	31,063	165,000
Containers - commercial waste service:	1,196		1,196	0	1,196	68,000
Infrastructure:	98,256		98,256	10,322	108,578	1,550,000
Vehicles:	461,276	461,276	0	2,731,517	2,731,517	3,327,000
	724,722	461,276	263,446	2,742,478	3,005,924	5,614,179

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